

# Energy Efficiency Program Activity by Town

Town Name: BARNSTABLE  
 Program Period: 2017  
 Current Dates: 10/1/2017 - 10/31/2017  
 Cumulative Dates: 1/1/2017 - 10/31/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	23,707.98	\$5,155.07	7	200,109.77	\$81,717.06	96	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	9,985.00	\$4,723.60	1	73,622.10	\$40,584.72	22	\$0.00	0.00%
Residential Home Energy Services - Measures	82,659.20	\$134,058.05	143	1,285,940.80	\$1,286,347.17	1,152	\$2,411,587.22	53.34%
Residential Home Energy Services - RCS	0.00	\$2,145.00	13	0.00	\$168,940.00	616	\$308,543.71	54.75%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	48,624.40	\$37,206.00	77	208,900.00	\$159,299.00	260	\$0.00	0.00%
Residential Consumer Products	103,870.80	\$26,950.00	206	263,625.10	\$57,551.41	478	\$0.00	0.00%
Residential Lighting	2,037,124.70	\$179,707.10	9,324	9,109,814.60	\$832,973.23	37,520	\$0.00	0.00%
Residential HEAT Loan	0.00	\$97,465.26	80	0.00	\$316,603.87	257	\$0.00	0.00%
<b>Res Subtotal</b>	<b>2,305,972.08</b>	<b>\$487,410.08</b>	<b>9,851.00</b>	<b>11,142,012.37</b>	<b>\$2,944,016.46</b>	<b>40,401</b>	<b>\$2,720,130.93</b>	
<b>Res % of Total</b>	<b>63.88%</b>	<b>62.39%</b>	<b>99.21%</b>	<b>71.60%</b>	<b>65.45%</b>	<b>98.68%</b>	<b>56.96%</b>	
Low-Income Single Family Retrofit	26,358.70	\$28,881.79	23	200,426.10	\$186,152.62	155	\$672,340.43	27.69%
Low-Income Multi-Family Retrofit	48,650.00	\$43,478.28	32	164,514.00	\$183,453.55	194	\$0.00	0.00%
<b>LI Subtotal</b>	<b>75,008.70</b>	<b>\$72,360.07</b>	<b>55.00</b>	<b>364,940.10</b>	<b>\$369,606.17</b>	<b>349</b>	<b>\$672,340.43</b>	
<b>LI % of Total</b>	<b>2.08%</b>	<b>9.26%</b>	<b>0.55%</b>	<b>2.35%</b>	<b>8.22%</b>	<b>0.85%</b>	<b>14.08%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	17,668.65	\$10,378.22	3	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$4,120.00	2	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	931,420.00	\$112,660.00	1	1,863,932.00	\$228,340.00	3	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	12,472.51	\$2,500.00	2	27,871.17	\$5,594.48	6	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	235,122.00	\$67,416.59	4	891,988.93	\$229,775.79	18	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	17,558.11	\$13,632.49	3	173,841.74	\$133,691.66	14	\$738,697.43	18.10%
C&I Existing Building Retrofit - Municipal	26,479.18	\$20,587.28	3	245,512.04	\$220,643.92	11	\$0.00	0.00%
C&I Small Business	4,134.54	\$3,315.70	7	421,239.93	\$290,630.71	64	\$644,344.19	45.10%
C&I Multifamily Retrofit	1,632.50	\$1,373.85	3	1,632.50	\$1,931.35	4	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	409,777.10	\$59,607.00	65	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>1,228,818.84</b>	<b>\$221,485.91</b>	<b>23.00</b>	<b>4,053,464.07</b>	<b>\$1,184,713.13</b>	<b>190</b>	<b>\$1,383,041.62</b>	
<b>C&amp;I % of Total</b>	<b>34.04%</b>	<b>28.35%</b>	<b>0.23%</b>	<b>26.05%</b>	<b>26.34%</b>	<b>0.46%</b>	<b>28.96%</b>	
<b>Total</b>	<b>3,609,799.62</b>	<b>\$781,256.06</b>	<b>9,929</b>	<b>15,560,416.55</b>	<b>\$4,498,335.76</b>	<b>40,940</b>	<b>\$4,775,512.98</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.